

FY03 MISSOURI LOTTERY PROCEEDS

The following is a list of programs that will receive Lottery proceeds, as appropriated by the Missouri Legislature for fiscal year 2003. These funds represent about 3 percent of the total funding for the state's public education system.

During fiscal year 2003, \$193.1 million from Lottery proceeds was appropriated to educational programs by the Legislature.

Missouri Department Of Elementary and Secondary Education \$118.8 Million

\$88.2 million

Foundation Program

These funds help pay for the normal state aid distribution to schools, transportation, gifted, special education and early childhood special education services.

\$7 million

Schools of the Future Program

This one-time appropriation will be added to the Foundation Program.

\$7 million

Technology Grants Program

With this money, grants are provided to help school districts acquire computer hardware and software, lab equipment and other technology to promote the use of computers and telecommunications. These funds also will be used to train teachers in technology.

\$2.3 million

Safe Schools Initiative

Through this program, grants will be provided to schools to make them safer. Educational programs to serve violent, disruptive and abusive students will be created to make schools safer for all students and teachers.

\$8.6 million

For A+ Schools Program

This program, provided through the Outstanding Schools Act, is designed to ensure all students graduate from school, complete a challenging course of studies with identified learner expectations and proceed from graduation to a college, post-secondary education or to workplace skill-development opportunities. The Lottery proceeds are being used to fund community college scholarships for students who might otherwise be unable to attend college.

\$2.08 million

Public Placement Excess Cost Program

This program was established to assist school districts in providing education services to students in residential placements through the Missouri Department of Mental Health or the Missouri Division of Family Services by paying the excess cost incurred by those

school districts for educating these students placed outside the school district where their parents reside.

\$1.4 million

Vocational Rehabilitation Program

This money will be used by the Division of Vocational Rehabilitation to assist clients who have disabilities to obtain employment by diagnosis, physical restoration, training, placement and other related services.

\$874,321

Pupil Testing Program

This money will help develop a performance-based evaluation system for Missouri students, as required by the Outstanding Schools Act.

\$342,754

Maintenance/Repair State Schools

This money will support various repair projects at the state-operated schools for severely handicapped children, the Missouri School for the Deaf and the Missouri School for the Blind.

\$250,000

Character Education Initiatives

These funds will provide teacher training and resources to schools to emphasize the importance of universal values such as responsibility, respect, trustworthiness, fairness, caring and citizenship.

\$200,000

Future Teacher Scholarships

This money will be used to help fund Missouri's Scholarship Program for teacher education students in approved programs at four-year colleges or universities in Missouri.

\$158,156

Missouri Scholars and Fine Arts Academics

These two annual gifted academies (the Scholars Academy and the Fine Arts Academy) offer additional opportunities to the state's highest-achieving students to participate in educational activities beyond those offered during the regular school year. The academies are open to juniors and seniors from public and private high schools.

\$145,000

Early Grade Literacy

These funds provide targeted funding for professional development activities related to the Early-Grade Literacy Programs offered at Southeast Missouri State University.

\$110,880

Administration Costs

These funds will help pay for general administrative expense and equipment.

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Missouri Department of Higher Education
\$74.3 Million

\$65.86 million

Public Four-year Colleges and Universities

This money is used to fund salaries, equipment and library purchases, and institution-based student financial aid.

\$4.36 million

Community Colleges

This money will be used to fund salaries, equipment and expenditures in certain categories such as performance funding and maintenance and repair.

\$2.75 million

Missouri College Guarantee Fund

The Missouri College Guarantee Program provides scholarships to students based on financial need and academic achievement.

\$1.33 million

Workforce Preparation Projects at Community Colleges

This money will be used by community colleges to help expand their delivery of post-secondary career and vocational training, such as customized employer training.